State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0305 Burlington City - Co	unty of Burlington		•	Adopted T
Municode:			Filename:	0305 fba 2023.xls	sm
		www.burlington.us			
	Phone Number:		609-386-0200		
	Mailing Address:		525 High Street		
			Burlington, NJ 0801	16	
		Municipality:	Burlington City	State: NJ Zip:	08016
	Mayor	• •	,	<u> </u>	•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Barry	W	Conaway	12/31/2023	bconaway@burlingtonnj.us	
	Chief Administr	ative Officer	_		
Johanna	S.	Conyer		jconyer@burlingtonnj.us	
	Chief Financial	Officer	_		
Tara		Krueger		CFO@burlingtonnj.us	
	Municipal Clerk				
Cindy	A.	Crivaro		ccrivaro@burlingtonnj.us	
	Registered Mun	icipal Accountant	•		
Warren	A.	Broudy		Wbroudy@Mercadien.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
George		Chachis	12/31/2025	gchachis@burlingtonnj.us	
Dawn		Bergner-Thompson	12/31/2025	dbergner-thompson@burlingt	onnj.us
Xavier		Roque	12/31/2025	xroque@burlingtonnj.us	
Jason		Smith	12/31/2025	jrsmith@burlingtonnj.us	
David		Babula	12/31/2023	dbabula@burlingtonnj.us	
Denise		Hollingsworth	12/31/2023	dhollingsworth@burlingtonnj.	us
Suzanne		Woodard	12/31/2023	swoodard@burlingtonnj.us	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	ty Tax Levies - ALL				Current Year 2023		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.489	\$8,990,365.39	35.40%	\$2,076.22	Municipal Purpose Tax	ESTIMATED	\$9,000,811.52
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.306	\$13,922,463.00	54.82%	\$3,215.43	Local School District	ESTIMATED	\$14,500,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.353	\$2,128,772.07	8.38%	\$492.21	County Purposes	ESTIMATED	\$2,235,210.67
County Library	0.031	\$189,328.63	0.75%	\$43.23	County Library	ESTIMATED	\$198,795.06
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$165,050.45	0.65%	\$39.04	County Open Space	ESTIMATED	\$173,302.97
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	4.207	\$25,395,979.54	100.00%	\$5,866.13	Total ESTIMATED amount to be raised by	by taxes	\$26,108,120.23
Total Taxable Valuation as of	October 1, 2022	\$604,339,780.00			Revenue Anticipated, Excluding Tax Lev	у	11,366,298.44
Total Taxable Valuation as of (To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·	\$604,339,780.00			Revenue Anticipated, Excluding Tax Lev		11,366,298.44
(To be used to calculate the current year tax rat	e) =				Budget Appropriations, before Reserve for		18,742,109.96
	e) =	\$604,339,780.00 \$139,437.37			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	or Uncollected Taxes	18,742,109.96 \$17,107,308.71
(To be used to calculate the current year tax rat	e) = sessment	\$139,437.37			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	or Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23
(To be used to calculate the current year tax rat	e) = sessment		Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00
(To be used to calculate the current year tax rat	e) = sessment	\$139,437.37	Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	or Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23
(To be used to calculate the current year tax rat	sessment Prior Y	\$139,437.37			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00
(To be used to calculate the current year tax rat	sessment Prior Y	\$139,437.37 Vear to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23
(To be used to calculate the current year tax rat	e) sessment Prior Y Comparison	\$139,437.37 Year to Current Year Con - Municipal Purposes	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	or Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23
(To be used to calculate the current year tax rat	e) Sessment Prior Y Comparison Prior Year	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	UT Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23
(To be used to calculate the current year tax rat	e) Sessment Prior Y Comparison Prior Year 1.489	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489	% Change (+/-) 0.00%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection %	UT Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23
(To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 1.489 Comparison	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489	s Tax Rate % Change (+/-) 0.00% s Tax Levy	© Character()	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	UT Uncollected Taxes	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23
(To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 1.489 Comparison Prior Year	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489 1 - Municipal Purposes Current Year	s Tax Rate % Change (+/-) 0.00% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used	UTthen	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00
(To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 1.489 Comparison	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489	s Tax Rate % Change (+/-) 0.00% s Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior	UT then	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23 93.77%
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Comparison Prior Year 1.489 Comparison Prior Year \$8,990,365.39	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489 1 - Municipal Purposes Current Year \$9,000,811.52	s Tax Rate % Change (+/-) 0.00% s Tax Levy % Change (+/-) 0.12%	\$10,446.13	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	UT then	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23 93.77% 24,482,344.57
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Y Comparison Prior Year 1.489 Comparison Prior Year 88,990,365.39 Comparison - Impact	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489 1 - Municipal Purposes Current Year \$9,000,811.52 t on Avg. Residential T	s Tax Rate % Change (+/-) 0.00% s Tax Levy % Change (+/-) 0.12% Cax Payment (Mur	\$10,446.13	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ri If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	UT then	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23 93.77% 24,482,344.57 25,440,487.85
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Prior Year Comparison Prior Year 1.489 Comparison Prior Year \$8,990,365.39 Comparison - Impact Prior Year	\$139,437.37 Zear to Current Year Con - Municipal Purposes Current Year 1.489 1 - Municipal Purposes Current Year \$9,000,811.52 t on Avg. Residential T Current Year	**S Tax Rate % Change (+/-) 0.00% **S Tax Levy % Change (+/-) 0.12% **Cax Payment (Mun % Change (+/-)	\$10,446.13 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	UT then	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23 93.77% 24,482,344.57 25,440,487.85
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Y Comparison Prior Year 1.489 Comparison Prior Year 88,990,365.39 Comparison - Impact	\$139,437.37 Year to Current Year Con - Municipal Purposes Current Year 1.489 1 - Municipal Purposes Current Year \$9,000,811.52 t on Avg. Residential T	s Tax Rate % Change (+/-) 0.00% s Tax Levy % Change (+/-) 0.12% Cax Payment (Mur	\$10,446.13 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ri If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	UT then	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23 93.77%
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Prior Year Comparison Prior Year 1.489 Comparison Prior Year \$8,990,365.39 Comparison - Impact Prior Year	\$139,437.37 Zear to Current Year Con - Municipal Purposes Current Year 1.489 1 - Municipal Purposes Current Year \$9,000,811.52 t on Avg. Residential T Current Year	**S Tax Rate % Change (+/-) 0.00% **S Tax Levy % Change (+/-) 0.12% **Cax Payment (Mun % Change (+/-)	\$10,446.13 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ri If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	UT then	18,742,109.96 \$17,107,308.71 \$24,483,120.23 \$1,625,000.00 \$26,108,120.23 93.77% 24,482,344.57 25,440,487.85

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-0.31%	(\$16,364.22)	\$5,286,727.22	\$5,270,363.00	\$3,955,000.00			\$463,383.00	\$851,980.00			
08	Local Revenue	-18.61%	(\$1,336,161.85)	\$7,178,161.85	\$5,842,000.00	\$995,000.00			\$2,125,000.00	\$2,722,000.00			
09	State Aid (without offsetting appropriation)	5.91%	\$319,790.48	\$5,413,180.00	\$5,732,970.48	\$5,732,970.48							
08	Uniform Construction Code Fees	-4.39%	(\$4,591.54)	\$104,591.54	\$100,000.00	\$100,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.68%	(\$1,333,709.74)	\$1,338,037.70	\$4,327.96	\$4,327.96							
08	Other Special Items	-75.73%	(\$90,490.53)	\$119,490.53	\$29,000.00	\$29,000.00							
15	Receipts from Delinquent Taxes	-39.80%	(\$363,607.68)	\$913,607.68	\$550,000.00	\$550,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.09%	(\$686,970.68)	\$9,687,782.20	\$9,000,811.52	\$9,000,811.52							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-11.69%	(\$3,512,105.76)	\$30,041,578.72	\$26,529,472.96	\$20,367,109.96	\$0.00	\$0.00	\$2,588,383.00	\$3,573,980.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	RIENDLY BUDGET SEC			IATIONS SUI	WIMAKY (ALL	OPERATING F	UNDS)						11-		11	
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government			-3.45%	(\$64,022.40)	\$1,853,977.69	\$1,789,955.29	\$1,787,900.00	\$2,055.29							
21	Land-Use Administration			-25.27%	(\$22,594.00)	\$89,394.00	\$66,800.00	\$66,800.00								
22	Uniform Construction Code			41.67%	\$181,716.00	\$436,084.00	\$617,800.00	\$617,800.00								
23	Insurance			13.53%	\$356,418.78	\$2,634,067.22	\$2,990,486.00	\$2,990,486.00								
25	Public Safety			4.70%	\$259,745.35	\$5,530,327.32	\$5,790,072.67	\$5,787,800.00	\$2,272.67							
26	Public Works			2.99%	\$203,443.03	\$6,806,926.97	\$7,010,370.00	\$1,993,070.00				\$2,250,100.00	\$2,767,200.00			
27	Health and Human Services			-17.29%	(\$12,521.00)	\$72,421.00	\$59,900.00	\$59,900.00								
28	Parks and Recreation			-5.61%	(\$17,650.00)	\$314,700.00	\$297,050.00	\$297,050.00								
29	Education (including Library)			0.00%	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00								
30	Unclassified			12.91%	\$35,720.00	\$276,580.00	\$312,300.00	\$312,300.00								
31	Utilities and Bulk Purchases			4.86%	\$37,000.00	\$761,000.00	\$798,000.00	\$798,000.00								
32	Landfill / Solid Waste Disposal			12.18%	\$61,568.00	\$505,500.00	\$567,068.00	\$567,068.00								
35	Contingency			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
36	Statutory Expenditures			7.82%	\$160,029.00	\$2,046,342.00	\$2,206,371.00	\$1,876,958.00				\$170,683.00	\$158,730.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			1.95%	\$8,830.00	\$452,870.00	\$461,700.00	\$461,700.00								
44	Capital			-93.87%	(\$1,530,991.61)	\$1,630,991.61	\$100,000.00	\$100,000.00								
45	Debt			-26.69%	(\$641,732.40)	\$2,404,432.40	\$1,762,700.00	\$954,450.00				\$165,200.00	\$643,050.00			
46	Deferred Charges			-98.24%	(\$412,622.63)	\$420,022.63	\$7,400.00					\$2,400.00	\$5,000.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.60%	\$9,733.64	\$1,615,266.36	\$1,625,000.00	\$1,625,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	-4.97%	(\$1,387,930.24)	\$27,917,403.20	\$26,529,472.96	\$20,362,782.00	\$4,327.96	\$0.00	\$0.00	\$2,588,383.00	\$3,573,980.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			•	DODGET IN	
\angle	Revenues at Risk	Tedections Future V Tedections		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			09-203 Rese	erve for Municipal Relief Fund	\$282,372,48	This one time state aid will not repeat in subsequent years.
					Ψ202,372. 10	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				OLEKII - IKOLEKII			
Property Tax As	ssessments - Taxable Prope	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	161	\$15,215,500.00	2.52%	15A Public Schools	13	\$39,751,595.00	17.83%
2 Residential	3,171	\$442,155,900.00	73.16%	15B Other Schools	10	\$12,232,100.00	5.49%
3A/3B Farm			0.00%	15C Public Property	360	\$69,809,965.00	31.31%
4A Commercial	281	\$107,785,000.00	17.84%	15D Church and Charities	58	\$29,520,575.00	13.24%
4B Industrial	5	\$14,814,400.00	2.45%	15E Cemeteries & Graveyards	7	\$1,239,105.00	0.56%
4C Apartments	20	\$24,368,900.00	4.03%	15F Other Exempt	52	\$70,379,345.00	31.57%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	_			
Total	3,638	\$604,339,700.00	100.00%	Total	500	\$222,932,685.00	100.00%
					•		
Average Ratio (%), Assessed to T	True Value	79.55%					
Equalized Valuation, Taxable Pro	pperties	\$759,697,925.83		Percentage of Exempt vs.			
				Non-Exempt Properties	36.89%		
Total # of property tax appear	als filed in 2022	County Tax Board	31.00				
		State Tax Court	2.00				
Number of 2022 County Tax Boa	ard decisions appealed to Tax	Court	2.00				
Number of pending property tax a	appeals in State Tax Court		2.00				
		<u>=</u>		ll .			
Amount paid out by municipality	for tax appeals in 2022		\$0.00				
	**						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	eu of Tax (PILO)	T) - Long Term T	ax Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Y	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
n : .	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Project Name	for data entry)	PILOT Billing	4 137.1	2022 Total Tax Rate	Name			4 137.1	2022 Total Tax Rate	Name		DIL OT DUE		2022 Total Tax Rate	Name		DIL OT DIE	Assessed Value	2022 Total Tax Rate
		\$586,871.89			Name	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	ior data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate
Peron Pearl Urban Renewal LLC	Comm./Indust.			\$864,117.80															
Matrix	Comm/Indust.	\$491,588.41	\$775,200.00																
Burlington City Aff Housing (Ingeran		\$24,046.00	\$192,000.00	\$8,077.44															
Burlington Housing Authority:	Aff. Housing	\$37,123.00																	
Block 75, Lot 1	Aff. Housing		\$1,189,000.00	\$50,021.23															
Block 86, Lot 1	Aff. Housing		\$1,168,400.00	\$49,154.59															
Block 157, Lot 2	Aff. Housing		\$1,503,600,00	\$63,256,45															
Total Long Term Exemptions -	Column Total	1.139.629.30	25,368,200.00	1,067,240,17	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											Total Long Term Exemption				\$1,067,240.17
									CL.	eet UFB-6					g			,==,=,=.00.00	Sheet UFB-6C
									Sn	eet Ur B-0									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	78,633.60	\$42,955.05			\$32,392.49	\$3,286.06
Supervisory Staff (Department Heads & Managers)	14.00	6.00	2,038,583.84	\$1,463,482.14	\$28,000.00	\$233,864.45	\$199,138.87	\$114,098.38
Police Officers (Including Superior Officers)	33.00		5,810,879.92	\$3,539,849.35	\$569,565.94	\$1,176,999.91	\$464,878.20	\$59,586.52
Fire Fighters (Including Superior Officers)	0.00	19.00	18,515.80	\$17,200.00				\$1,315.80
All Other Union Employees not listed above	36.00	41.00	3,835,999.95	\$2,552,634.91	\$245,500.00	\$407,911.06	\$415,896.66	\$214,057.32
All Other Non-Union Employees not listed above	9.00	58.00	1,378,053.10	\$1,081,663.60		\$172,849.84	\$40,792.39	\$82,747.27
Totals	92.00	132.00	13,160,666.21	\$8,697,785.05	\$843,065.94	\$1,991,625.26	\$1,153,098.61	\$475,091.35

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	27.00	\$13,953.25	\$376,737.75	33.00	\$8,397.28	\$277,110.24
Parent & Child	8.00	\$24,099.65	\$192,797.20	7.00	\$17,725.54	\$124,078.78
Employee & Spouse (or Partner)	13.00	\$28,062.37	\$364,810.81	18.00	\$18,074.79	\$325,346.22
Family	21.00	\$38,222.79	\$802,678.59	27.00	\$26,080.02	\$704,160.54
Employee Cost Sharing Contribution (enter as negative -)			(\$471,066.50)			
Subtotal	69.00		\$1,265,957.85	85.00		\$1,430,695.78
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$40,313.64	\$40,313.64	1	\$33,394.32	\$33,394.32
Employee Cost Sharing Contribution (enter as negative -)			(\$1,209.41)			
Subtotal	1.00		\$39,104.23	1.00		\$33,394.32
Retirees - Health Benefits - Annual Cost						
Single Coverage	35	\$6,360.64	\$222,622.40	37	\$6,364.49	\$235,486.13
Parent & Child	2	\$16,003.86	\$32,007.72	1	\$19,574.04	\$19,574.04
Employee & Spouse (or Partner)	30	\$15,681.74	\$470,452.20	31	\$13,792.21	\$427,558.51
Family	14	\$37,645.00	\$527,030.00	14	\$32,268.58	\$451,760.12
Employee Cost Sharing Contribution (enter as negative -)			(\$27,969.96)			
Subtotal	81.00		\$1,224,142.36	83.00		\$1,134,378.80
GRAND TOTAL	151.00		\$2,529,204.44	169.00		\$2,598,468.90

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Individual							
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
FOP - POLICE OFFICERS	3214.17	\$980,155.05	X	Ordinance	Agreement		
CWA - CLERICAL AND PUBLIC WORKS	1567.36		Х				
CWA - SUPERVISORS	603.50		Χ				
OTHER NON-UNION	1653.63	\$471,776.39		Х			
Totals	7038.66	¢4 944 200 E0					
lotais	7038.66	\$1,844,329.58					
Total Funds Reserved	\$378,263.02						
Total Funds App	\$10,000.00						
. Otal i and App							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

1	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
1								
Local School Debt	\$575,000.00	\$575,000.00	\$0.00	Utility Fund - Principal	\$694,950.00	\$703,641.75	\$577,396.05	\$2,238,542.59
Regional School Debt			\$0.00	Utility Fund - Interest	\$113,300.00	\$121,906.38	\$100,422.18	\$354,789.21
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$5,187,086.97	\$5,187,086.97	\$0.00	Bonds - Principal	\$610,000.00	\$665,000.00	\$670,000.00	\$5,405,000.00
Sewer	\$3,755,806.65	\$3,755,806.65	\$0.00	Bonds - Interest	\$344,450.00	\$232,881.25	\$211,193.75	\$106,418.75
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,762,700.00	\$1,723,429.38	\$1,559,011.98	\$8,104,750.55
Municipal Purposes								
Debt Authorized (BNI)	\$3,548,187.31		\$3,548,187.31	Total Principal	\$1,304,950.00	\$1,368,641.75	\$1,247,396.05	\$7,643,542.59
Notes Outstanding			\$0.00	Total Interest	\$457,750.00	\$354,787.63	\$311,615.93	\$461,207.96
Bonds Outstanding	\$7,350,000.00		\$7,350,000.00	% of Total Current Year Budget	6.64%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$20,416,080.93	\$9,517,893.62	\$10,898,187.31	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	9,743			Total Other				
	_							
Per Capita Gross Debt	\$2,095.46			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,118.57			Rating		AA-		
1				Year of Last Rating		2022		
3 Year Average Property Valuation		\$685,347,653.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	1.59%						
		1.0770		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Burlington Township	Shared Court	Court and Public Defender		10/1/2013	12/31/2023	Varies year to year
Lead	Municipality	Burlington Townshp	Sewer Treatment	Other (Please Explain in Notes)	City treats form of the Township's Sewer	1/1/1998	12/31/2028	Same rate as City charges it residents 600,000 gal/day
Recipient	Municipality	Burlington Township	Construction Code Services	Uniform Construction Code	Contracted ends within the current year	4/15/2019	4/15/2023	Varies year to year
	Amount Received Page Total Amount Paid Page Total							\$0.00
	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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