

## State of New Jersey Local Government Services

		-			
Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	0305 Burlington City - Co	ounty of Burlington		<b>—</b>	Adopted <b>T</b>
Municode:	0305		Filename:	0305_fba_2016	6.xlsm
	Website:	burlingtonnj.us			
	Phone Number:		609-386-0200		
	Mailing Address:		City of Burlington		
			525 High Street		
Email the UFB if no	t using Outlook	Municipality:	Burlington	State: NJ	Zip: 08016
MUNICIPALITY Municode	Mayor			· <del>·</del>	
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Barry	W.	Conaway	12/31/2019	bconaway@burlingtonn	j.us
	<b>Chief Administr</b>	ative Officer			
David	H.	Ballard		dballard@burlintonnj.us	5
	<b>Chief Financial</b>	Officer	_		
Kenneth	R.	MacMillan		kmacmillan@burlington	nj.us
	<b>Municipal Clerk</b>				
Cindy	Α.	Crivaro		ccrivaro@burlingtonnj.	<u>us</u>
	Registered Mur	icipal Accountant	_		
John	J.	Maley, Jr.		jmaley@maleycpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
	Marie	Lollar	12/31/2017	mlollar@burlingtonnj.us	S
Helen		Hatala	12/31/2017	hhatala@burlingtonnj.u	S
Construction and the figure of the state of		Chachis	12/31/2017	gchachis@burlingtonnj.	us
		Swan	12/31/2017	tswan@burlingtonnj.us	
		Babula	12/31/2019	dbabula@burlingtonnj.u	ıs
		Mercuri	12/31/2019	jmercuri@burlingtonnj.	us
Suzanne		Woodard	12/31/2019	swoodard@burlingtonn	j.us

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					Current Year 2016 Bud	ant	
2015 Calendar Year Propert				Arum Danidantial	Taxes	Actual/Estima	ted Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u> 1 axes</u>	Actual Estima	Tax Devi
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	No. 1 to 1	POTIMATED	\$7,984,861.20
Municipal Purpose Tax	1.217	\$7,671,629.39	36.11%	\$1,691.63	Municipal Purpose Tax	ESTIMATED	\$7,984,861.20
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	DOTO (ATED	\$11.207.054.00
Local School District	1.726	\$10,880,635.00	51.21%	\$2,399.14	Local School District	ESTIMATED	\$11,207,054.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.353	\$2,224,547.05	10.47%	\$490.67	County Purposes	ESTIMATED	\$2,291,283.46
County Library	0.033	\$207,237.38	0.98%	\$45.87	County Library	ESTIMATED	\$213,454.50
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.042	\$262,013.32	1.23%	\$58.38	County Open Space	ESTIMATED	\$269,873.72
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.371	\$21,246,062.14	100.00%	\$4,685.69	Total ESTIMATED amount to be raised by tax	es	\$21,966,526.88
Total Taxable Valuation as of	October 1, 2015	\$628,160,700.00			Revenue Anticipated, Excluding Tax Levy	u . 100	9,352,588.82 16,195,190.62
(To be used to calculate the current year tax rate		e katalongon kanaharantah birangan birang ka			Budget Appropriations, before Reserve for Unc	collected Taxes	and the state of t
Current Year Average Residential Asse	essment	\$139,000.00			Total Non-Municipal Tax Levy		\$13,981,665.68
					Amount to be Raised by Taxes - Before RUT		\$20,824,267.48
	Prior Y	<u>ear to Current Year C</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,142,259.40
					Total Amount to be Raised by Taxes		\$21,966,526.88
	Comparison Prior Year 1.217	n - Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		94.80%
	1.217		100.0070	J	If % used exceeds the actual collection % then		
		Mr t. t I. D					
	r T	n - Municipal Purposes		\$ Change (+/-)	reference the statutory exception used		
	Prior Year \$7,671,629.39	Current Year \$7,984,861.20	% Change (+/-) 4.08%		Tax Collections - ACTUAL as of Prior Year	•	
	\$7,671,629.39	\$7,984,801.20	4.00%	\$313,231.61	Total Tax Revenue, Collections CY 2015		20,382,465.1
	O	t and Anna Donaldon Hall C	To Downsom4 (3.4	isimal Duumaaaa (he)	Total Tax Revenue, Confections C 7 2013  Total Tax Levy, CY 2015		21,248,805.2
<del>-</del>		t on Avg. Residential T			** ·		95.92%
	Prior Year	<del></del>		\$ Change (+/-)	% of Taxes Collected, CY 2015		75.727
	\$1,691.63	\$0.00	-100.00%	(\$1,691.63)	D 11		¢740 007 02
				Ch A TIPID 4	Delinquent Taxes - December 31, 2015		\$748,987.03
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.06%	(\$1,837.40)	\$2,896,066.53	\$2,894,229.13	\$1,800,000.00		\$359,426.61	\$734,802.52				
08	Local Revenue	-9.15%	(\$593,231.76)	\$6,481,231.76	\$5,888,000.00	\$1,220,000.00		\$1,875,000.00	\$2,793,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$5,413,180.00	\$5,413,180.00	\$5,413,180.00			Auto Ingelia				
08	Uniform Construction Code Fees	-51.36%	(\$128,820.56)	\$250,820.56	\$122,000.00	\$122,000.00							
	Special Revenue Items w/ Prior Written Consent			gaa fira ka waxaanta g									
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-59.35%	(\$42,933.97)	\$72,342.79	\$29,408.82	\$29,408.82							
08	Other Special Items	1061.83%	\$199,236.44	\$18,763.56	\$218,000.00	\$218,000.00							
15	Receipts from Delinquent Taxes	-28.06%	(\$214,545.95)	\$764,545.95	\$550,000.00	\$550,000.00							
1000	Amount to be raised by taxation	\$95495555555555	ELEGENY ENDANCEMPE	Principal Control	France, severaphraphy sept							I and the second	1
07	Local Tax for Municipal Purposes	0.74%	\$59,041.73	\$7,925,819.47	\$7,984,861.20	\$7,984,861.20							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					Xirring production			
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			NECESSARIES CONTRACTOR					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.04%	(\$723,091.47)	\$23,822,770.62	\$23,099,679.15	\$17,337,450.02	\$0.00	\$2,234,426.61	\$3,527,802.52	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	Mark For Trailing	. 4.45%	\$59,782.86	\$1,344,756.96	\$1,404,539.82	\$1,404,539.82								
21	Land-Use Administration		0.00%	\$0.00	\$52,065.00	\$52,065.00	\$52,065.00	PRAGNICH PROPERTY						A BASABAN MARKANAN	
22	Uniform Construction Code		-6.62%	(\$28,134.00)	\$424,850.00	\$396,716.00	\$396,716.00		adaday, Mosta Boggi						
23	Insurance		3.49%	\$106,586.05	\$3,051,549.58	\$3,158,135.63	\$3,158,135.63								
25	Public Safety		1.75%	\$164,488.50	\$9,383,988.79	\$9,548,477.29	\$5,080,570.00	\$8,194.21		\$1,944,333.73	\$2,515,379.35				
26	Public Works		-11.91%	(\$168,172.93)	\$1,411,874.24	\$1,243,701.31	\$1,231,060.70	\$12,640.61	yda kastaljajo						
27	Health and Human Services		1.20%	\$500,00	\$41,717.50	\$42,217.50	\$31,500.00	\$10,717.50							Nijavs i dentidarija
28	Parks and Recreation	ių išiemų tarbaš v	5.20%	\$11,617.00	\$223,465.00	\$235,082.00	\$235,082.00					1 1/1/4 (1/1/20)			
29	Education (including Library)		0.00%	\$0.00	\$64,000.00	\$64,000.00	\$64,000.00						Shappy with the said		
30	Unclassified		-21.09%	(\$58,849.82)	\$279,104.82	\$220,255.00	\$220,255.00								
31	Utilities and Bulk Purchases		4.15%	\$30,000.00	\$723,000.00	\$753,000.00	\$753,000.00								
32	Landfill / Solid Waste Disposal		0.00%	\$0.00	\$379,000.00	\$379,000.00	\$379,000.00								
35	Contingency		0.00%	\$0.00	\$500.00	\$500.00	\$500.00		duktiy eskihed						
36	Statutory Expenditures	Nickell College	2.53%	\$38,638.00	\$1,524,508.00	\$1,563,146.00	\$1,386,551.00			\$64,695.00	\$111,900.00		NEW COLORS		
37	Judgements		#DIV/0!	\$0.00		\$0.00							gangangapaktik		
42	Shared Services		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		1.17%	\$4,650.00	\$399,000.00	\$403,650.00	\$403,650.00								
44	Capital		#DIV/0!	\$200,000.00		\$200,000.00	\$200,000.00				talan arangan				
45	Debt		-0.55%	(\$11,645.92)	\$2,107,738.92	\$2,096,093.00	\$1,087,850.00			\$219,000.00	\$789,243.00				
46	Deferred Charges		173.42%	\$124,849.15	\$71,992.05	\$196,841.20	\$79,163.15			\$6,397.88	\$111,280.17				
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		2.16%	\$24,151.55	\$1,118,107.85	\$1,142,259.40	\$1,142,259.40	atrie Hranjikinijskini							
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
·········	Total	0.00 0.00	2.21%	\$498,460.44	\$22,601,218.71	\$23,099,679.15	\$17,305,897.70	\$31,552.32	\$0.00	\$2,234,426.61	\$3,527,802.52	\$0.00	\$0.00	\$0.00	\$0.0

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rec.	Future y reductions	Str	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
JANA.		X		Police - Salaries and Wages	0,000/year (est.)	Starting on 1/1/16, the City must fund 2 police officers salaries and fringe
						benefits that are currently being paid for by a COPS grant. This is an estimate of the
						yearly amount needed starting on 1/1/16.
		X		Police - Salaries and Wages	% Increase	The Police contract calls for percentage raises as follows: 2% (2013)
						1.75% (2014), 1.75% (2015), 2% (2016)
		X		Other Salaries and Wages	% Increase	Other non-police contracts call for percentage raises as follows: 2% (2016), 2% (2017)
						2% (2018), 2% (2019)

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA Fax Assessments - Taxable Properties (October 1, 2015 Value) Property Tax Assessments - Exempt Properties (October 1, 2015 Value)

Property Tax Ass	sessments - Taxable Proi	perties (October 1, 2015 Valu	e)	Property Tax Assess	sments - Exempt Propo	erties (October 1, 2015 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	156	\$12,875,800.00	2.05%	15A Public Schools	15	\$40,859,670.00	25.14%
2 Residential	3,196	\$445,722,000.00	70.86%	15B Other Schools	9	\$12,134,500.00	7.47%
3A/3B Farm			0.00%	15C Public Property	347	\$67,586,610.00	41.589
4A Commercial	295	\$109,185,100.00	17.36%	15D Church and Charities	54	\$29,718,580.00	18.289
4B Industrial	9	\$34,139,400.00	5.43%	15E Cemeteries & Graveyards	7	\$1,239,105.00	0.76%
4C Apartments	20	\$26,238,300.00	4.17%	15F Other Exempt	39	\$11,009,245.00	6.77%
5A/5B Railroad		\$887,600.00	0.14%				
6A/6B Business Personal Property		\$100.00	0.00%	and the second of the second o			
Total	3,684	\$629,048,300.00	100.00%	Total	471	\$162,547,710.00	100.009
Average Ratio (%), Assessed to Tequalized Valuation, Taxable Pro		96.26% \$653,488,780.39		Percentage of Exempt vs.	25 940/		
Total # of property tax appea	ls filed in 2015	County Tax Board	57.00	Non-Exempt Properties	25.84%		
- A		State Tax Court	7.00				
Number of 2015 County Tax Boar	rd decisions appealed to T	ax Court					
Number of pending property tax a	ppeals in State Tax Court		7.00				
Amount paid out by municipality f	for tax appeals in 2015		\$55,159.36		-		
1				11			

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	5	\$26,759.44	\$850,900.00	\$28,683.84
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	26,759.44	850,900.00	28,683.84

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									Long Term	Fax Exemptions									
Prior Budget Yes	ar's Payments in L	icu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax E	cemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-dowr for data entry)	1	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
I.F. Budd Building	Aff Housing	\$11,349.98				1::::::::::::::::::::::::::::::::::::::	1						100 per 200 per 100 per				1		
Metropolitan	Aff. Housing	\$7,929.19							And the strain of the fa		A Transaction Commission	age and garden Mean	A state attraction				<b>_</b>		1
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tal Long Term Exemptions -	Column Total	19 279 17	1,325,200.00	44 672 49	Total Long Term Exemption	s - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	ıs - Column Total	\$0,00		
		17,277.17	1 1,525,200,00	1,137,21,13		T	1				1				Total Long Term Exempt	ions - GRAND TOTA	L \$19,279.17	\$1,325,200.00	\$44,672.49
rk "X" if Grand Total	x	Ħ				II .	11					.н			~				Chart UED CC

Sheet UFB-6C Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		-8.00	71,199.60	\$37,864.49		0	\$30,438.48	\$2,896.63
Supervisory Staff (Department Heads & Managers)	12.00	3.00	1,407,499.02	\$1,031,197.15	\$4,000.00	128487.16	\$164,622.13	\$79,192.58
Police Officers (Including Superior Officers)	33.00	0.00	5,365,872.11	\$3,327,073.57	\$616,016.75	854059.78	\$511,547.20	\$57,174.81
Fire Fighters (Including Superior Officers)	19.00	0.00	11,626.20	\$10,800.00		0		\$826.20
All Other Union Employees not listed above	37.00	35.00	3,318,250.36	\$2,067,903.72	\$233,000.00	257660.8	\$583,666.71	\$176,019.13
All Other Non-Union Employees not listed above	4.00	53.00	1,055,685.11	\$794,503.13		98995.09	\$101,407.40	\$60,779.49
Totals	105.00	99.00	11,230,132.41	\$7,269,342.06	\$853,016.75	\$1,339,202.83	\$1,391,681.92	\$376,888.85

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$11,394.13	\$170,911.92	16.00	\$10,974.45	\$175,591.20
Parent & Child	11.00	\$20,595.48	\$226,550.28	11.00	\$18,758.01	\$206,338.11
Employee & Spouse (or Partner)	14.00	\$23,530.00	\$329,420.04	13.00	\$22,080.53	\$287,046.89
Family	29.00	\$31,837.97	\$923,301.12	29.00	\$29,550.31	\$856,958.99
Employee Cost Sharing Contribution (enter as negative - )			(\$350,000.00)			(\$300,000.00)
Subtotal	69.00		\$1,300,183.36	69.00		\$1,225,935.19
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		\$31,379.88	\$31,379.88	1	\$29,191.44	\$29,191.44
Employee Cost Sharing Contribution (enter as negative - )			(\$641.40)			(\$875.74)
Subtotal	1.00		\$30,738.48	1.00		\$28,315.70
Retirees - Health Benefits - Annual Cost						
Single Coverage	31	\$8,358.40	\$259,110.36	30	\$8,304.15	\$249,124.50
Parent & Child	7.	\$13,624.83	\$95,373.84	7	\$14,505.39	\$101,537.73
Employee & Spouse (or Partner)	41	\$17,578.80	\$720,730.92	41	\$17,313.99	\$709,873.59
Family	12	\$32,154.22	\$385,850.64	12	\$30,256.78	\$363,081.36
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	91.00		\$1,461,065.76	90.00		\$1,423,617.18
GRAND TOTAL	161.00		\$2,791,987.60	160.00		\$2,677,868.07

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

#### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)											
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement						
FOP - POLICE OFFICERS		\$796,649.28	X								
CWA - CLERICAL AND PUBLIC WORKS		\$204,142.52	X								
CWA - SUPERVISORS		\$166,959.37	X								
OTHER NON-UNION		\$324,660.45		X							
Totals	0.00	\$1,492,411.62									
Total Funds Reserved	as of end of 2015	\$395,978.00									
Total Funds App	ropriated in 2016	\$10,000.00									

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,715,000.00	\$1,715,000.00	\$0.00	Utility Fund - Principal	\$435,884.17	\$449,628.99	\$462,075.87	\$3,811,015.71
Regional School Debt	1,713,000,00	Ψ1, 710,000,00		Utility Fund - Interest	\$158,357.50		\$134,207.50	\$569,327.50
regional Benoof Beot				Bond Anticipation Notes - Principal	\$590,000.00	CARLICO SA LANGO ASSACIA SE SA AMERICA ASSACIA		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$75,250.00			
Water	\$1,417,000.00	\$1,417,000.00	\$0.00	Bonds - Principal	\$310,000.00		\$345,000.00	\$1,485,000.00
Sewer	\$6,851,092.74	\$6,851,092.74		Bonds - Interest	\$112,100.00	\$96,600.00	\$80,250.00	\$156,610.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	\$500.00			
0			\$0.00					
0			\$0.00	Total	\$1,682,091.67	\$1,019,836.49	\$1,021,533.37	\$6,021,953.21
Municipal Purposes	<u> </u>							
Debt Authorized	\$3,265,455.00		\$3,265,455.00	Total Principal	\$1,335,884.17	\$776,628.99	\$807,075.87	\$5,296,015.71
Notes Outstanding	\$4,300,000.00		\$4,300,000.00		\$346,207.50	\$243,207.50	\$214,457.50	\$725,937.50
Bonds Outstanding	\$2,467,000.00		\$2,467,000.00	% of Total Current Year Budget	7.28%			
Loans and Other Debt			\$0.00					
	<u> </u>			Description		Debt Not List	ed Above	
Total (Current Year)	\$20,015,547.74	\$9,983,092.74	\$10,032,455.00	Total Guarantees - Governmental				
	<del></del>			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	9,920			Total Other				
Per Capita Gross Debt	\$2,017.70			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,011.34			Rating				
•				Year of Last Rating				
3 Yr. Average Property Valuation		\$647,292,654.00			le de la			•
	<u>=</u>			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.55%						

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Burlington Township	Shared Court	City pays Twp. to run the Court operations	10/1/2013	12/31/2018	\$31,250/mo plus
			using Twp. employees & facilities			escalation to \$33,826
						per mo.
Providing	Burlington Township	Sewer Treatment	City treats some of Township's Sewer	1/1/1998	12/31/2028	Same rate as City
						charges it's residents
						600,000 gal/day

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)					
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