

## State of New Jersey Local Government Services

Yea	r: 201	5 Municipal User	Friendly	Budget				
MUNICIPALIT	0305 Burlington City -	County of Burlington		-			Adopted	~
Municod			Filenam	<b>e:</b> 0305_fb	a_20	15.xls	sm	
	Websit	e: www.burlingtonnj.us						
	Phone Numbe	er:	609-386-0200					
	Mailing Addres	ss:	525 High Street					
Email the UFB in	f not using Outlook	Municipality	: Burlington	State	e: NJ	Zip:	08016	gloss.
First Name	Mayor Middle Name	Last Name	Term Expires	Business	Email			
James	A.	Fazzone	12/31/2015	mayor@burl		us		
<u>James</u>		strative Officer						
David		Ballarad		dballard@bu	ırlington	nj.us		
	Chief Financia	al Officer			······································			
Kenneth	R.	MacMillan		kmacmillan	@burling	itonnj.u:	<u>s</u>	
	Municipal Cle	rk						
Cindy	A.	Crivaro		ccrivaro@bu	rlington	ij.us		
	Governing Bo	dy Members		Washington Co.				
First Name	Middle Name	Last Name	Term Expires	Business	Email			
lla	Marie	Lollar	12/31/2017	mlollar@bur	lingtonn	.us		
Helen	F.	Hatala	12/31/2017	hhatala@bu	rlingtonr	j.us		
Barry	W.	Conaway	12/31/2017	bconaway@	burlingto	nnj.us		
David	W.	Babula	12/31/2015	dbabula@bu	ırlington	nj.us		
Douglas		Ghaul	12/31/2015	dghaul@bur	lingtonn	.us		
Suzanne		Woodard	12/31/2015	swoodward(	@burling	tonnj.us		
Thomas		Swan	12/31/2017	tswan@burl	ingtonnj	us	E.	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Proper	cty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2015 Buc		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.217	\$7,735,585.90	37.35%	\$1,705.02	Municipal Purpose Tax	ESTIMATED	7,671,62
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.664	\$10,577,669.00		\$2,331.26	Local School District	ESTIMATED	\$11,106,552.4
Regional School District			0.00%	\$0.00	Regional School District	· · · · · · · · · · · · · · · · · · ·	
County Purposes	0.333	\$2,111,837.53	10.20%	\$466.53	County Purposes	ESTIMATED	\$2,217,429.4
County Library	0.031	\$193,926.07	0.94%	\$43.43	County Library	ESTIMATED	\$203,622.
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$93,389.38	0.45%	\$21.02	County Open Space	ESTIMATED	\$98,058.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	3.260	\$20,712,407.88	100.00%	\$4,567.26	Total ESTIMATED amount to be raised by tax	kes	\$21,297,292.
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$630,266,300.00 \$140,100.00	:		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	collected Taxes	9,329,190.5 15,882,712.6 \$13,625,663.6
Current Teat Average Residential Ass	;	Ψ1.03,200.00	ŧ		Amount to be Raised by Taxes - Before RUT		\$20,179,184.
	Prior V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,118,107.
					Total Amount to be Raised by Taxes		\$21,297,292.
	Compariso Prior Year 1.217	n - Municipal Purpose Current Year 1.217	es Tax Rate % Change (+/-) 0.00%		% of Tax Collections used to Calculate RUT		94.7
				ı	If % used exceeds the actual collection % then reference the statutory exception used		
	<u> </u>	n - Municipal Purpose	T	h 01 (1/2)	reference the statutory exception used		
				\$ Change (+/-)	m o n a comulat a final va		
	\$7,735,585.90	\$7,671,629.39	-0.83%	(\$63,956.51)	Tax Collections - ACTUAL as of Prior Yea	<u>4F</u>	19,758,102
		et on Ava Residential'		icipal Purposes Onl	Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014		20,712,40
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014		95.3
					Delinquent Taxes - December 31, 2014		\$1,077,237

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Violence Vio	Utility	Utility	Utility
08	Surplus	20.67%	\$495,978.61	\$2,400,087.92	\$2,896,066.53	\$1,970,000.00		\$392,116.00	\$533,950.53				
08	Local Revenue	-5.63%	(\$349,418.68)	\$6,207,418.68	\$5,858,000.00	\$1,220,000.00		\$1,765,000.00	\$2,873,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,413,180.00	\$5,413,180.00	\$5,413,180.00							
08	Uniform Construction Code Fees	-68.30%	(\$258,515.70)	\$378,515.70	\$120,000.00	\$120,000.00							Marajan Salah Ka
	Special Revenue Items w/ Prior Written Consent			Telegrapia na kata 1968			algridd fer leithiaus fersil						
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-95.35%	(\$737,624.25)	\$773,634.77	\$36,010.52	\$36,010.52							
08	Other Special Items	-41.15%	(\$13,985.59)	\$33,985.59	\$20,000.00	\$20,000.00							
15	Receipts from Delinquent Taxes	-26.80%	(\$201,406.43)	\$751,406.43	\$550,000.00	\$550,000.00							
-	Amount to be raised by taxation	State of the state of	Nesta prostpolicie i fina			Santigraph appairing					2000 A 2000 CERTAIN THE PARTY	2. A.	
07	Local Tax for Municipal Purposes	-2.19%	(\$171,518.43)	\$7,843,147.82	\$7,671,629.39	\$7,671,629.39							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00							IVE STATES LENGTH	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00							Mark Company of the C	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00					egystäjista aa b			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		Barrista Alda A						
	Total	-5.20%	(\$1,236,490.47)	\$23,801,376.91	\$22,564,886.44	\$17,000,819.91	\$0.00	\$2,157,116.00	\$3,406,950.53	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	RIENDLY BUDGET SEC	HON - A	FFROFR	IATIONS SUI	MMAKI (ALL	OFERA LING F	UNDS)								, ,	
FCOA		H ~ .	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	16.00	15.00	4.96%	\$73,187.68	\$1,475,619.28	\$1,548,806.96	\$1,548,806.96								
21	Land-Use Administration	19 11 11 11	3.00	-10.49%	(\$6,100,00)	\$58,165,00	\$52,065.00	\$52,065,00			930,000,000,000					
22	Uniform Construction Code	3,74,35,533	1.00	3.98%	\$9,600.00	\$241,200.00	\$250,800.00	\$250,800.00				AND A HIGH THE SAN		4,8,80,000,000		
23	Insurance	115,5,550	14.15 (44)	2.59%	\$76,904.57	\$2,974,645.01	\$3,051,549.58	\$3,051,549.58				de dairaigh beilt				
25	Public Safety	39.00	77,00	4.78%	\$228,569.88	\$4,783,064.30	\$5,011,634.18	\$4,997,817.00	\$13,817.18					3.73 (4.43)		
26	Public Works	31.00	2.00	-5.70%	(\$342,657.06)	\$6,010,553.64	\$5,667,896.58	\$1,295,922.63	\$13,619.34		\$1,874,903.00	\$2,483,451.61				
27	Health and Human Services		2.00	1.46%	\$600.00	\$41,117.50	\$41,717.50	\$31,000.00	\$10,717.50			<u>ajalis, minuti usi sener</u>	der til bej frå Visskrist.	Andreas (Section 1996)		
28	Parks and Recreation	POST NEW	6.00	-36.60%	(\$128,985.00)	\$352,450.00	\$223,465.00	\$223,465.00				tyla jada y savaj vilabojet ko			miggas savenia)	
29	Education (including Library)	1000		6.67%	\$4,000.00	\$60,000.00	\$64,000.00	\$64,000.00				Ni nguinhipelili	pojingan én a kerkek		egijkelepjuljuljuljuli	
30	Unclassified	4.744.144	ALLEMANIE	-16.89%	(\$56,725.18)	\$335,830.00	\$279,104.82	\$279,104.82								
31	Utilities and Bulk Purchases	14.50		-0.51%	(\$4,000.00)	\$792,000.00	\$788,000.00	\$788,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$364,000.00	\$364,000.00	\$364,000.00				Regression and the second	Shirty Haussianis			
35	Contingency			0.00%	\$0,00	\$500,00	\$500.00	\$500.00				Barannan (b.				
36	Statutory Expenditures			9.77%	\$135,669.48	\$1,388,838.52	\$1,524,508.00	\$1,345,095,00			\$72,213.00	\$107,200.00				Astronomy policy in
37	Judgements	1150.590	1911/1919	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				en energe garag		4444 Chininin		
42	Shared Services	F410404		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	THE HARRIST CO.	A PARA BENDARI			geraklanidikélik			
43	Court and Public Defender			1.92%	\$7,500.00	\$391,500.00	\$399,000.00	\$399,000.00	tesantului i jardi					AMERICAN STREET		
44	Capital			-100.00%	(\$110,000.00)	\$110,000.00	\$0.00	\$0,00						ALERT ME AVYS EL		
45	Debt			-3.38%	(\$73,631.74)	\$2,181,370.66	\$2,107,738.92	\$1,081,440.00			\$210,000.00	\$816,298.92				
46	Deferred Charges			-56.44%	(\$93,296.79)	\$165,288.84	\$71,992.05	\$71,992.05	A BANDA AND DOOR							TOTAL STATE AND A SECTION OF
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	THE PERMIT	Application				LA EINNE MEDNING		
50	Reserve for Uncollected Taxes			0.12%	\$1,365.01	\$1,116,742,84	\$1,118,107.85	\$1,118,107.85								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			The Carlo Delic Delicity (C						
	Total	86.00	106.00	-1.22%	(\$277,999.15)	\$22,842,885.59	\$22,564,886.44	\$16,962,665.89	\$38,154.02	\$0.00	\$2,157,116.00	\$3,406,950.53	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recen.	Trong appropriation  Future V. Treductions	Strace	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X		Police - Salaries and Wages	\$250,000/year	Starting on 9/1/15, the City must fund 2 police officers salaries and
					fringe benefits that are currently being paid for by a COPS grant.
					This is an estimate of the yearly amount needed starting 9/1/15.
	X		Police - Salaries and Wages	% Increase	The Police contract calls for percentage raises as follows: 2% (2013)
					1.75% (2014), 1.75% (2015), 2% (2016)
	X		Other - Salaries and Wages	% Increase	Other non-police contracts expire at the end of 2015. Salary Increases
					will have to be negotiated.

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax A	ssessments - Taxable Prop	erties (October 1, 2014 Value	e)	Property Tax Assess	sments - Exempt Pro	perties (October 1, 2014 Va	<u>lue)</u>
***************************************	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	157	\$12,884,500.00	2.04%	15A Public Schools	15	\$40,859,670.00	25.19%
2 Residential	3,196	\$447,506,200.00	71.00%	15B Other Schools	9	\$12,134,500.00	7.48%
3A/3B Farm			0.00%	15C Public Property	347	\$67,653,210.00	41.719
4A Commercial	296	\$109,547,800.00	17.38%	15D Church and Charities	54	\$29,718,555.00	18.329
4B Industrial	9	\$34,114,400.00	5.41%	15E Cemeteries & Graveyards		\$1,239,065.00	0.76%
4C Apartments	20.	\$26,213,300.00	4.16%	15F Other Exempt	37.	\$10,612,745.00	6.54%
5A/5B Railroad			0.00%	•			
6A/6B Business Personal Property			0.00%				
Total	3,678	\$630,266,200.00	100.00%	Total	469	\$162,217,745.00	100.009
Average Ratio (%), Assessed to Equalized Valuation, Taxable Pr		100.53% \$626,943,399.98		Percentage of Exempt vs.			
				Non-Exempt Properties	11.31%		
Total # of property tax appe	als filed in 2014	County Tax Board	62.00				
		State Tax Court	8.00				
Number of 2014 County Tax Box	ard decisions appealed to T	ax Court	0.00				
Number of pending property tax	appeals in State Tax Court		8.00				
Amount paid out by municipality			\$75,503.94				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
1	Dwelling Exemption	5.	\$19,417.54	\$850,900.00	\$27,739.34
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	19,417.54	850,900.00	27,739.34

									Long Term	Tax Exemptions									
Prior Budget Yea	ır's Payments in Li	eu of Tax (PILOT) -	Long Term Tax Exemptions  Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Yea	r's Payments in Lie	en of Tax (PILO)	f) - Long Term Ta	ax Exemptions  Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					emptions		
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Ri
J.F. Budd Building	Aff. Housing	\$11,349.98	\$550,000,00	\$17,930,00			11 11 11 11	44,574,574,574											<u> </u>
Metropolitan	Aff Housing	\$7,929.19	\$775,200,00	\$25,271.52			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NOTE WITH A STATE OF	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				Elektronia e elektronisto in di				
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						1,1,100 1,000							3 1 \$0.00	E0.00	Total Long Term Exemption	. Calumn Total	\$0,00	\$0,00	\$0.
l Long Term Exemptions -	Column Total	19,279,17	1,325,200.00	43,201.52	Total Long Term Exemption	ns - Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	31 \$0,00	\$0,00					
k "X" if Grand Total	T .						1				1	1			Total Long Term Exempti	ons - GRAND TOTAL	\$19,279.17	\$1,325,200.00	
, OTHING FORM							. <del></del>			and HED C									Sheet UFB-

Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8	68,319.81	37,161.27		0	28315.7	2842.837155
Supervisory Staff (Department Heads & Managers)	12	3	1,397,383.38	1,036,434.98	4000	123543.0496	153812.07	79593.27597
Police Officers (Including Superior Officers)	33		4,824,879.12	2,993,152.52	563031.97	727934.6929	489195.26	51564.67511
Fire Fighters (Including Superior Officers)	19		11,626.20	10,800.00		0	0	826.2
All Other Union Employees not listed above	37	35	3,847,189.54	2,587,723.45	224000	308456.6352	511912.61	215096.8439
All Other Non-Union Employees not listed above	4	53	949,464.00	729,598.17		86968.10186	77083.47	55814.26001
Totals	105.00	99.00	11,098,862.04	\$7,394,870.39	\$791,031.97	\$1,246,902.48	\$1,260,319.11	\$405,738.09

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	16.00	\$10,974.45	\$175,591.20
Parent & Child	11.00	\$18,758.01	\$206,338.11
Employee & Spouse (or Partner)	13.00	\$22,080.53	\$287,046.89
Family	29.00	\$29,550.31	\$856,958.99
Employee Cost Sharing Contribution (enter as negative - )			(\$300,000.00)
Subtotal	69.00	\$81,363.30	\$1,225,935.19
Elected Officials - Health Benefits - Annual Cost			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family		\$29,191.44	\$29,191.44
Employee Cost Sharing Contribution (enter as negative - )			(\$875.74)
Subtotal	1.00	\$29,191.44	\$28,315.70
Retirees - Health Benefits - Annual Cost			
Single Coverage	30	\$8,304.15	\$249,124.56
Parent & Child	7.	\$14,505.39	\$101,537.76
Employee & Spouse (or Partner)	41	\$17,313.99	\$709,873.56
Family	12	\$30,256.78	\$363,081.36
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	90.00	\$70,380.32	\$1,423,617.24
GRAND TOTAL	160.00	\$180,935.06	\$2,677,868.13

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable item										
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
FOP - POLICE OFFICERS		\$787,736.35	X							
CWA - CLERICAL AND PUBLIC WORKS		\$246,789.96	X							
CWA - SUPERVISORS		\$221,380.94	X							
OTHER NON-UNION		\$325,047.51		X						
	i dara digera di data da grida di repubblica de la del La del Patricia di Romando de la del Romando de la del									
				gupa nedkejel yang upahaj Lawas pogunalan ne energ						
		24.500.054.50								
Totals	0.00	\$1,580,954.76								
Total Funds Reserved	as of end of 2014 ropriated in 2015									

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			<b>#</b> 0.00	n 1 n 1 n 1			#400 000 00 <b>.</b>	0402500150
Local School Debt	\$1,860,000.00	\$1,860,000.00		'	\$402,000.00		\$402,000.00	\$4,935,091.58
Regional School Debt			\$0.00	Utility Fund - Interest	\$89,070.00	\$89,070.00	\$89,070.00	\$1,004,535.00
				Bond Anticipation Notes - Principal	\$540,000.00	\$540,000.00	\$540,000.00	\$2,515,000.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$52,000.00	\$52,000.00	\$52,000.00	\$260,000.00
Water	\$1,592,000.00	\$1,592,000.00	······································	Bonds - Principal	\$298,000.00	\$310,000.00	\$327,000.00	\$1,830,000.00
Sewer	\$8,645,994.00	\$8,645,994.00	\$0.00	Bonds - Interest	\$127,000.00	\$112,100.00	\$96,600.00	\$236,860.00
0				<b> </b>	\$61,000.00			
0			\$0.00	Loans & Other Debt - Interest	\$3,440.00			
0			\$0.00					
0			\$0.00	Total	\$1,572,510.00	\$1,505,170.00	\$1,506,670.00	\$10,781,486.58
Municipal Purposes			***************************************			·		
Debt Authorized	\$2,959,447.00		\$2,959,447.00	Total Principal	\$1,301,000.00	\$1,252,000.00	\$1,269,000.00	\$9,280,091.58
Notes Outstanding	\$4,135,000.00		\$4,135,000.00		\$271,510.00	\$253,170.00	\$237,670.00	\$1,501,395.00
Bonds Outstanding	\$2,765,000.00		\$2,765,000.00	% of Total Current Year Budget	6.97%			
Loans and Other Debt	\$61,000.00		\$61,000.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$22,018,441.00	\$12,097,994.00	\$9,920,447.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	9,736			Total Other				
Dev Conita Curan Dalit	\$2,261.55			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt					wioody s	Standard & Foors		
Per Capita Net Debt	\$1,018.94			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	=	\$652,571,937.00						
				Mark "X" if Municipality has	no bond rating	X	-1	
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.52%						
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Burlington Township	Shared Court	City pays Twp. to run the Court operations	10/1/2013	12/31/2018	\$31,250/mo plus
			using Twp. employees & facilities.			escalation to \$33,826
Receiving	Burlington Township	Sewer Treatment	City treats some of Township's sewer	1/1/1998	12/31/2028	Same rate as City
						charges it's residents
						600,000 gal.day

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	