



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:** 0305 Burlington City - County of Burlington

Introduced

**Municode:** 0305

**Filename:** 0305\_fbi\_2017.xlsm

**Website:** www.burlingtonnj.us

**Phone Number:** 609-386-0200

**Mailing Address:** City of Burlington

525 High Street

Email the UFB if not using Outlook

**Municipality:** Burlington **State:** NJ **Zip:** 08016

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Barry	W.	Conaway	12/31/2019	bconaway@burlingtonnj.us

**Chief Administrative Officer**

David	H.	Ballard		dballard@burlingtonnj.us
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**Chief Financial Officer**

Kenneth	R.	MacMillan		kmacmillan@burlingtonnj.us
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**Municipal Clerk**

Cindy	A.	Crivaro		ccrivaro@burlingtonnj.us
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**Registered Municipal Accountant**

Warren		Broudy		WBroudy@Mercadien.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Ila	Marie	Lollar	12/31/2017	mlollar@burlingtonnj.us
Helen		Hatala	12/31/2017	hhatala@burlingtonnj.us
George		Chachis	12/31/2017	gchachis@burlingtonnj.us
Thomas		Swan	12/31/2017	tswan@burlingtonnj.us
David		Babula	12/31/2019	dbabula@burlingtonnj.us
Jeanette		Mercuri	12/31/2019	jmercuri@burlingtonnj.us
Suzanne		Woodard	12/31/2019	swoodard@burlingtonnj.us

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.271	\$7,984,861.20	36.37%	\$1,766.69	Municipal Purpose Tax	ESTIMATED	\$8,195,925.44
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.803	\$11,328,344.00	51.60%	\$2,506.17	Local School District	ESTIMATED	\$11,668,194.32
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.347	\$2,178,816.44	9.92%	\$482.33	County Purposes	ESTIMATED	\$2,244,180.93
County Library	0.033	\$202,671.96	0.92%	\$45.87	County Library	ESTIMATED	\$208,752.12
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.042	\$259,651.08	1.18%	\$58.38	County Open Space	ESTIMATED	\$267,440.61
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2016 Budget)</b>	<b>3.496</b>	<b>\$21,954,344.68</b>	<b>100.00%</b>	<b>\$4,859.44</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$22,584,493.42</b>
Total Taxable Valuation as of October 1, 2016 <span style="float: right;"><u>\$618,225,500.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">9,924,982.75</span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$139,000.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">16,946,514.54</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$14,388,567.98</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$21,410,099.77</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$1,174,393.66</span>		
1.271	1.326	4.33%			Total Amount to be Raised by Taxes <span style="float: right;">\$22,584,493.43</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>94.80%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$7,984,861.20	\$8,195,925.44	2.64%	\$211,064.24		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2016 <span style="float: right;">21,065,714.57</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2016 <span style="float: right;">22,004,046.89</span>		
\$1,766.69	\$1,843.14	4.33%	\$76.45		% of Taxes Collected, CY 2016 <span style="float: right;"><u>95.74%</u></span>		
					Delinquent Taxes - December 31, 2016 <span style="float: right;"><u>\$811,834.15</u></span>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-2.48%	(\$71,638.64)	\$2,894,229.13	\$2,822,590.49	\$2,000,000.00		\$209,830.62	\$612,759.87				
08	Local Revenue	-10.49%	(\$713,584.89)	\$6,803,584.89	\$6,090,000.00	\$1,200,000.00		\$2,065,000.00	\$2,825,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,413,180.00	\$5,413,180.00	\$5,413,180.00							
08	Uniform Construction Code Fees	-1.05%	(\$868.46)	\$82,868.46	\$82,000.00	\$82,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	576.81%	\$521,194.79	\$90,357.96	\$611,552.75	\$611,552.75							
08	Other Special Items	-69.00%	(\$151,935.16)	\$220,185.16	\$68,250.00	\$68,250.00							
15	Receipts from Delinquent Taxes	-28.45%	(\$218,745.21)	\$768,745.21	\$550,000.00	\$550,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	0.44%	\$35,585.35	\$8,160,340.09	\$8,195,925.44	\$8,195,925.44							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-2.46%</b>	<b>(\$599,992.22)</b>	<b>\$24,433,490.90</b>	<b>\$23,833,498.68</b>	<b>\$18,120,908.19</b>	<b>\$0.00</b>	<b>\$2,274,830.62</b>	<b>\$3,437,759.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		0.64%	\$9,522.00	\$1,486,539.82	\$1,496,061.82	\$1,496,061.82									
21	Land-Use Administration		300.51%	\$180,500.00	\$60,065.00	\$240,565.00	\$48,065.00	\$192,500.00								
22	Uniform Construction Code		15.56%	\$62,659.00	\$402,716.00	\$465,375.00	\$465,375.00									
23	Insurance		4.11%	\$129,690.89	\$3,158,135.63	\$3,287,826.52	\$3,287,826.52									
25	Public Safety		1.48%	\$74,058.15	\$5,012,764.21	\$5,086,822.36	\$5,076,756.00	\$10,066.36								
26	Public Works		7.56%	\$432,040.92	\$5,715,414.39	\$6,147,455.31	\$1,245,244.42	\$461,162.39		\$1,990,707.62	\$2,450,340.88					
27	Health and Human Services		15.99%	\$6,750.00	\$42,217.50	\$48,967.50	\$32,000.00	\$16,967.50								
28	Parks and Recreation		9.66%	\$22,698.00	\$235,082.00	\$257,780.00	\$257,780.00									
29	Education (including Library)		0.00%	\$0.00	\$64,000.00	\$64,000.00	\$64,000.00									
30	Unclassified		6.73%	\$14,825.00	\$220,255.00	\$235,080.00	\$235,080.00									
31	Utilities and Bulk Purchases		-1.80%	(\$13,000.00)	\$721,000.00	\$708,000.00	\$708,000.00									
32	Landfill / Solid Waste Disposal		-2.64%	(\$10,000.00)	\$379,000.00	\$369,000.00	\$369,000.00									
35	Contingency		0.00%	\$0.00	\$500.00	\$500.00	\$500.00									
36	Statutory Expenditures		0.51%	\$7,984.00	\$1,563,146.00	\$1,571,130.00	\$1,381,507.00			\$65,123.00	\$124,500.00					
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
42	Shared Services		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender		1.94%	\$7,850.00	\$403,650.00	\$411,500.00	\$411,500.00									
44	Capital		-94.00%	(\$188,000.00)	\$200,000.00	\$12,000.00	\$12,000.00									
45	Debt		2.91%	\$60,948.49	\$2,096,093.00	\$2,157,041.49	\$1,175,122.50			\$219,000.00	\$762,918.99					
46	Deferred Charges		-49.20%	(\$96,841.20)	\$196,841.20	\$100,000.00	\$0.00				\$100,000.00					
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes		2.81%	\$32,134.28	\$1,142,259.40	\$1,174,393.68	\$1,174,393.68									
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	0.00	0.00	3.18%	\$733,819.53	\$23,099,679.15	\$23,833,498.68	\$17,440,211.94	\$680,696.25	\$0.00	\$2,274,830.62	\$3,437,759.87	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>
	<b>X</b>			Police - Salaries and Wages	% Increase	The police contract expired 12/31/16 and is currently being negotiated. It is unknown what percentage raises will be agreed to.
	<b>X</b>			Other - Salaries and Wages	% Increase	Other non-police contracts call for percentage raises as follows: 2% (2018), 2% (2019)

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)				Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	157	\$12,845,700.00	2.07%	15A Public Schools	15	\$40,859,670.00	24.87%
2 Residential	3,194	\$443,928,800.00	71.70%	15B Other Schools	9	\$12,134,500.00	7.38%
3A/3B Farm			0.00%	15C Public Property	349	\$68,947,530.00	41.96%
4A Commercial	293	\$106,154,200.00	17.15%	15D Church and Charities	56	\$29,976,280.00	18.24%
4B Industrial	8	\$33,858,400.00	5.47%	15E Cemeteries & Graveyards	7	\$1,239,105.00	0.75%
4C Apartments	20	\$21,438,300.00	3.46%	15F Other Exempt	40	\$11,161,545.00	6.79%
5A/5B Railroad	7	\$887,600.00	0.14%				
6A/6B Business Personal Property	1	\$100.00	0.00%				
<b>Total</b>	<b>3,680</b>	<b>\$619,113,100.00</b>	<b>100.00%</b>	<b>Total</b>	<b>476</b>	<b>\$164,318,630.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				97.19%			
Equalized Valuation, Taxable Properties				\$637,013,170.08			
Total # of property tax appeals filed in 2016				County Tax Board		48.00	
				State Tax Court		6.00	
Number of 2016 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				6.00			
Amount paid out by municipality for tax appeals in 2016				\$64,958.67			
				Percentage of Exempt vs. Non-Exempt Properties			
				26.54%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption	5	\$17,981.41	\$850,900.00	\$29,747.46
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>5</b>	<b>17,981.41</b>	<b>850,900.00</b>	<b>29,747.46</b>

**Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions**

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
J.F. Budd Building	Aff. Housing	\$11,349.98	\$550,000.00	\$19,228.00
Metropolitan	Aff. Housing	\$7,929.19	\$775,200.00	\$27,100.99

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	71,941.27	\$38,581.78	\$0.00	\$0.00	\$30,407.99	\$2,951.51
Supervisory Staff (Department Heads & Managers)	12.00	3.00	1,439,370.32	\$1,030,646.72	\$4,000.00	\$133,056.49	\$192,516.63	\$79,150.47
Police Officers (Including Superior Officers)	33.00		4,813,543.40	\$2,966,895.76	\$611,512.75	\$756,855.11	\$426,392.86	\$51,886.92
Fire Fighters (Including Superior Officers)		19.00	11,007.21	\$10,225.00	\$0.00	\$0.00	\$0.00	\$782.21
All Other Union Employees not listed above	37.00	35.00	3,860,865.42	\$2,495,224.85	\$233,000.00	\$322,133.53	\$601,797.84	\$208,709.20
All Other Non-Union Employees not listed above	4.00	53.00	1,190,104.53	\$948,850.67	\$0.00	\$122,496.62	\$46,170.16	\$72,587.08
<b>Totals</b>	<b>86.00</b>	<b>118.00</b>	<b>11,386,832.15</b>	<b>\$7,490,424.78</b>	<b>\$848,512.75</b>	<b>\$1,334,541.75</b>	<b>\$1,297,285.48</b>	<b>\$416,067.39</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	20.00	\$11,207.03	\$224,140.68	15.00	\$11,394.13	\$170,911.92
Parent & Child	11.00	\$20,574.91	\$226,323.96	11.00	\$20,595.48	\$226,550.28
Employee & Spouse (or Partner)	12.00	\$22,798.07	\$273,576.84	14.00	\$23,530.00	\$329,420.04
Family	30.00	\$30,774.80	\$923,244.00	29.00	\$31,837.97	\$923,301.12
Employee Cost Sharing Contribution (enter as negative - )			(\$350,000.00)			(\$350,000.00)
<b>Subtotal</b>	<b>73.00</b>		<b>\$1,297,285.48</b>	<b>69.00</b>		<b>\$1,300,183.36</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$31,348.44	\$31,348.44	1	\$31,379.88	\$31,379.88
Employee Cost Sharing Contribution (enter as negative - )			(\$940.45)			(\$641.40)
<b>Subtotal</b>	<b>1.00</b>		<b>\$30,407.99</b>	<b>1.00</b>		<b>\$30,738.48</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	32	\$8,832.05	\$282,625.56	31	\$8,358.40	\$259,110.36
Parent & Child	5	\$17,327.40	\$86,637.00	7	\$13,624.83	\$95,373.84
Employee & Spouse (or Partner)	38	\$18,812.50	\$714,875.16	41	\$17,578.80	\$720,730.92
Family	14	\$36,112.94	\$505,581.12	12	\$32,154.22	\$385,850.64
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
<b>Subtotal</b>	<b>89.00</b>		<b>\$1,589,718.84</b>	<b>91.00</b>		<b>\$1,461,065.76</b>
<b>GRAND TOTAL</b>	<b>163.00</b>		<b>\$2,917,412.31</b>	<b>161.00</b>		<b>\$2,791,987.60</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FOP - POLICE OFFICERS		\$700,822.07	X		
CWA - CLERICAL AND PUBLIC WORKS		\$202,741.59	X		
CWA - SUPERVISORS		\$174,891.94	X		
OTHER NON-UNION		\$347,942.73		X	
<b>Totals</b>	0.00	\$1,426,398.33			
<b>Total Funds Reserved as of end of 2016</b>		\$438,511.44			
<b>Total Funds Appropriated in 2017</b>		\$10,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2018	2019	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,560,000.00	\$1,560,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Water	\$1,212,602.12	\$1,212,602.12	\$0.00			
Sewer	\$7,236,928.11	\$7,236,928.11	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized	\$2,653,194.78		\$2,653,194.78			
Notes Outstanding	\$6,795,000.00		\$6,795,000.00			
Bonds Outstanding	\$2,157,000.00		\$2,157,000.00			
Loans and Other Debt			\$0.00			
<b>Total (Current Year)</b>	<b>\$21,614,725.01</b>	<b>\$10,009,530.23</b>	<b>\$11,605,194.78</b>			
Population (2010 census)	9,920					
Per Capita Gross Debt	\$2,178.90					
Per Capita Net Debt	\$1,169.88					
3 Yr. Average Property Valuation		\$651,063,533.67				
Net Debt as % of 3 Year Avg Property Valuation		1.78%				
Utility Fund - Principal			\$449,628.99	\$462,075.87	\$459,224.84	\$3,149,790.87
Utility Fund - Interest			\$129,510.00	\$117,110.00	\$104,110.00	\$380,290.00
Bond Anticipation Notes - Principal			\$616,000.00			
Bond Anticipation Notes - Interest			\$135,522.50			
Bonds - Principal			\$327,000.00	\$345,000.00	\$361,000.00	\$1,124,000.00
Bonds - Interest			\$96,600.00	\$80,250.00	\$63,000.00	\$93,610.00
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			<b>\$1,754,261.49</b>	<b>\$1,004,435.87</b>	<b>\$987,334.84</b>	<b>\$4,747,690.87</b>
Total Principal			\$1,392,628.99	\$807,075.87	\$820,224.84	\$4,273,790.87
Total Interest			\$361,632.50	\$197,360.00	\$167,110.00	\$473,900.00
% of Total Current Year Budget			7.36%			
<b>Description</b>	<b>Debt Not Listed Above</b>					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>			
Rating						
Year of Last Rating						
<b>Mark "X" if Municipality has no bond rating</b>		<b>X</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

<b>Providing or Receiving Services?</b>	<b>Providing Services To/Receiving Services From</b>	<b>Type of Shared Service Provided</b>	<b>Notes (Enter more specifics if needed)</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Amount to be Received/Paid</b>
<b>Receiving</b>	Burlington Township	Shared Court	City pays Twp. to run the Court operations using Twp. employees & facilities	10/1/2013	12/31/2018	\$31,250/mo plus escalation to \$33,826 per mo.
<b>Providing</b>	Burlington Township	Sewer Treatment	City treats some of Township's Sewer	1/1/1998	12/31/2028	Same rate as City charges it's residents 600,000 gal/day
<b>Receiving</b>	Mount Holly Township	Zoning Officer	Shared Zoning Officer with Mt Holly	4/15/2016	Month to Month	\$750/mo.



USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
